

# **Sandburg PTA Meeting Minutes-December 7, 2016**

## **Call to order at 9:30 AM**

**In attendance:** Nicole Braun, Dana Sidoryk, Lara Stavridis, Teresa Wittmer, Beth Hosler, Erika Vlahos, Heidi Linhart, Stacey Burns, Kristie Evers, Christy Gumbach, Kristen Gates, Linda Fehrenbacher

## **Pledge of Allegiance**

## **Principal's Report**

- Mrs. Fehrenbacher the Middle School site visits that were currently underway and the Intervention strategies that were being explored and discussed such as
- -Math 180 in place of foreign language for some students
- - Reading Strategies work
- - Math tutoring after school open to students , tutors from high school
- -Executive functioning course or club after school
- The Sandburg mascot costume has been located and Mrs. Fehrenbacher will discuss with PBIS and come up with a plan for kids to get involved wearing the costume for sporting events at the school
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## **Treasurer's Report**

- Ms. Stavridis presented the current budget (see attached at end of minutes)

## **Meeting Minutes Approval**

- Ms. Braun moved to approve October 2016 meeting minutes as written and motion was seconded and approved

## **Membership**

- Ms. Wittmer presented on the current membership data noting there had been little to no change in the data since the last meeting
- Approx 75% of families are members and 55% of teachers are members of the PTA

## **PTA President's Report**

- Ms. Braun noted the Spiritwear Apparel open house at the high school good for last minute gifting
- The Chris Herren presentation on substance abuse was discussed (presentation from November)
- Some comments were noted that the presentation that middle school students were encouraged to attend in the evening was possibly not really geared for their ears – that there may have been a disconnect between the district communication and the speaker.
- Ms. Braun asked about the dates of 7<sup>th</sup> and 8<sup>th</sup> grade dance class and if those were set. It was noted that the dates and info should be finalized soon.

**New Business**

- Tom Walker (Sandburg art teacher) and Jen Leban (Sandburg Computer Lit teacher) presented their idea for a student event in February based on Caines Arcade
- They would like to host an event at Sandburg : Cardboard Challenge during which attendees would in teams of 2-4 people create items from cardboard
- The date they are planning is Feb 15 from approximately 3:30 – 6:00 PM
- They are asking for \$300 from the PTA for supplies like hot glue sticks, duct tape, other consumables as well as tools like scissors and saws. They are planning to get much of the cardboard through donations
- Heidi Linhart moved to approve the \$300, and it was approved
- The PTA offered to run requests for donations and parent chaperones in the weekly blasts.

**Motion to adjourn meeting** by Ms. Wittmer, motion was seconded

Meeting adjourned at 10:20 AM

**Sandburg Middle School**  
**PTA Budget**  
**For the period July 1, 2016 - June 30, 2017**

	2016-2017 Actual	2016-2017 Budget
<b>Cash Balance - Unrestricted, Beginning</b>	<b>\$ 19,234.87</b>	<b>\$ 19,234.87</b>
<b>Cash Balance - Restricted, Beginning</b>	<b>\$ 2,470.70</b>	<b>\$ 2,470.70</b>
<b>Cash Balance - Total, Beginning</b>	<b>\$ 21,705.57</b>	<b>\$ 21,705.57</b>
<b>Restricted Income:</b>		
Hoops For Sandburg	\$ -	\$ -
<b>Income:</b>		
Fairshare Contributions	\$ 11,327.00	\$ 13,545.00
Membership Dues	\$ 5,510.00	\$ 5,694.30
Dues-National and State PTA	\$ (2,898.50)	\$ (3,141.86)
Market Day	\$ -	\$ -
Escrip	\$ -	\$ -
Directory	\$ 108.00	\$ 175.00
Mathnasium	\$ -	\$ 250.00
McTeacher Night	\$ -	\$ -
<b>Pass thru receipts:</b>		
Charity Collection	\$ -	\$ -
Dance Class	\$ -	\$ 20,000.00
School Supplies	\$ 1,369.00	\$ 22,000.00
Spiritwear Sales	\$ 3,140.00	\$ 4,000.00
8th Grade Day	\$ -	\$ 3,500.00
8th Grade Social (post grad party)	\$ -	\$ 1,500.00
<b>Total Income</b>	<b>\$ 18,555.50</b>	<b>\$ 67,522.45</b>
<b>Pass thru expenses:</b>		
Dance Class Expense	\$ (250.00)	\$ (19,000.00)
School Supplies	\$ (1,983.40)	\$ (21,000.00)
Spiritwear Expense	\$ (2,076.69)	\$ (2,250.00)
8th Grade Day	\$ (1,110.00)	\$ (3,500.00)
8th Grade social (post grad party)	\$ -	\$ (1,500.00)
5th Grade Welcome (water bottles)	\$ -	\$ (500.00)
Charity Donation	\$ -	\$ -
Hoops For Sandburg	\$ -	\$ -
<b>Expenses:</b>		
<b>Administrative Costs:</b>		
Carryover expense - Summer	\$ -	\$ (1,000.00)
Directory/Calendars	\$ (528.00)	\$ (500.00)
Insurance	\$ (310.00)	\$ (310.00)
Misc.	\$ -	\$ (150.00)
Not-for-Profit/Annual Report	\$ (10.00)	\$ (10.00)
Postage/Supplies	\$ -	\$ (50.00)
Revtrak Fees (3.99% charges)	\$ (542.84)	\$ (1,077.66)
<b>Hospitality:</b>		
Hospitality	\$ (333.98)	\$ (2,200.00)
Teacher Appreciation	\$ -	\$ (1,200.00)
Teacher Life Events/Sunshine	\$ -	\$ (50.00)
Teacher Supplies (40 staff @ \$25)	\$ -	\$ (1,000.00)
<b>Program Support:</b>		
Backboards	\$ -	\$ -
Career Day	\$ -	\$ (250.00)
Student Clubs	\$ (99.36)	\$ (500.00)
District 205 Foundation	\$ -	\$ (200.00)
Indoor Beautification	\$ -	\$ (200.00)
Mindbenders	\$ -	\$ -
Outdoor Beautification	\$ (41.03)	\$ (200.00)
PBIS/Spartan Store	\$ -	\$ (1,500.00)
PTA Council Dues	\$ (75.00)	\$ (60.00)
PTA Council Program Support	\$ (500.00)	\$ (500.00)
REACH	\$ (200.00)	\$ (200.00)
Reflections	\$ -	\$ (100.00)
Science Olympiad	\$ -	\$ (500.00)
Scholarship for PTA Council	\$ (150.00)	\$ (150.00)
SERG	\$ -	\$ -
York PTA Post Prom	\$ (200.00)	\$ (200.00)
<b>Student Events:</b>		
6th Grade Fall Event	\$ -	\$ (450.00)
6th Grade Spring Event	\$ -	\$ (1,000.00)
7th Grade Fall Event	\$ (430.42)	\$ (450.00)
7th Grade Spring Event	\$ -	\$ (1,000.00)
8th grade Fall Event	\$ (440.00)	\$ (450.00)
8th Grade Spring Event	\$ (1,000.00)	\$ (1,000.00)
8th Grade Promotion Party	\$ -	\$ (750.00)
All School Dance	\$ -	\$ (1,000.00)
Bike Rodeo	\$ -	\$ (250.00)
Innovative Programming	\$ (198.87)	\$ (1,200.00)
7th Grade Reading Recognition	\$ -	\$ (500.00)
Service/Team Projects	\$ -	\$ (3,000.00)
Student Recognition	\$ (1,778.41)	\$ (2,500.00)
<b>Total Expenses</b>	<b>\$ (12,258.00)</b>	<b>\$ (73,407.66)</b>
<b>Cash Balance - Unrestricted, ending</b>	<b>\$ 28,003.07</b>	<b>\$ 15,820.36</b>
<b>Cash Balance - Restricted, ending</b>	<b>\$ -</b>	<b>\$ -</b>

**Sandburg Middle School  
Financial Report  
For the period October 20, 2016 - December 6, 2016**

<b>Date</b>	10/19/16		
<b>Balance on Hand</b>		<b>\$</b>	<b>31,753.26</b>
<b>Income:</b>			
Fairshare Contributions	\$	70.00	
Membership Dues	\$	75.00	<u>\$ 145.00</u>
		<b>\$</b>	<b>31,898.26</b>
<b>Pass thru expenses:</b>			
8th Grade Day	\$	1,110.00	
<b>Expenses:</b>			
Revtrak Fees (3.99% charges)	\$	6.78	
Student Recognition	\$	1,778.41	
8th Grade Spring Event	\$	1,000.00	<u>\$ 3,895.19</u>
Income less Expenses		<b>\$</b>	<b>28,003.07</b>
Dues-National and State PTA		<b>\$</b>	<b>-</b>
<b>Balance on Hand as of October 19, 2016</b>		<b>\$</b>	<b>28,003.07</b>

Lara Stavridis, Treasurer  
Filed for Audit 12-7-2016

Copies to: President and Secretary